

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,076.0	1,024.0	993.0
Pupils On Roll Regular Shared-Time	1.0	1.0	0.0
Pupils On Roll Special Ed Full-Time	193.0	186.0	186.0
Pupils On Roll Special Ed Shared-Time	1.0	2.0	2.0
Pupils On Roll SUBTOTAL	1,271.0	1,213.0	1,181.0
Pupils in Private School Placements	16.0	15.0	17.0
Pupils Sent to Other Districts Special Ed	9.0	8.0	8.0
Pupils Received	2.0	2.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	25,657,068	26,475,355	27,153,268
Total Tuition	10-1300	90,416	71,000	33,945
Unrestricted Miscellaneous Revenues	10-1XXX	204,533	350,000	168,501
Interest Earned On Capital Reserve Funds	10-1XXX	0	1	500
Subtotal - Revenues From Local Sources		25,952,017	26,896,356	27,356,214
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	19,269	19,269	21,781
Extraordinary Aid	10-3131	371,723	194,261	194,261
Categorical Special Education Aid	10-3132	512,439	512,439	510,046
Categorical Security Aid	10-3177	19,950	19,950	22,761
Parcc Readiness Aid	10-3181	0	0	12,970
Per Pupil Growth Aid	10-3182	0	0	12,970
Professional Learning Community Aid	10-3183	0	0	12,060
Other State Aids	10-3XXX	25,940	25,940	0
Subtotal - Revenues From State Sources		949,321	771,859	786,849
Budgeted Fund Balance - Operating Budget	10-303	0	339,778	376,833
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,200,000	1,200,000
Transfers From Other Funds	10-5200	0	0	181,000
Other Financing Sources	10-5XXX	1,016,305	0	0
Adjustment For Prior Year Encumbrances		0	409,640	0
Actual Revenues (Over)/Under Expenditures		-1,148,463	0	0
Total Operating Budget		26,769,180	29,617,633	29,900,896
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	6,100	2,970	0
Total Revenues From Local Sources	20-1XXX	6,100	2,970	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	148,306	176,108	94,283
Total Revenues From State Sources		148,306	176,108	94,283
Revenues from Federal Sources:				
Title I	20-4411-4416	0	100,296	75,000
Title II	20-4451-4455	21,912	21,614	20,500
Title III	20-4491-4494	17,714	13,396	20,526
I.D.E.A. Part B (Handicapped)	20-4420-4429	350,128	358,473	279,143
Total Revenues From Federal Sources		389,754	493,779	395,169
Total Grants And Entitlements		544,160	672,857	489,452
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	787,036	785,461	787,213
Total Revenues From Local Sources		787,036	785,461	787,213
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	278,227	276,951	277,250
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		1,065,263	1,062,413	1,064,463
Total Repayment Of Debt		1,065,263	1,062,413	1,064,463
Total Revenues/Sources		28,378,603	31,352,903	31,454,811
Total Revenues/Sources Net of Transfers		28,378,603	31,352,903	31,454,811

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,548,691	8,658,146	8,781,168
Special Education - Instruction	11-2XX-100-XXX	1,570,919	1,665,019	1,659,334
Basic Skills/Remedial - Instruction	11-230-100-XXX	271,876	277,517	280,741
Bilingual Education - Instruction	11-240-100-XXX	154,173	177,110	159,136
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	213,909	244,660	251,948
School-Sponsored Athletics - Instruction	11-402-100-XXX	471,189	497,761	518,594
Other Instructional Programs - Instruction	11-4XX-100-XXX	31,432	35,700	35,700
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,840,503	2,031,743	2,404,315
Undist. Expenditures - Health Services	11-000-213-XXX	251,434	255,082	260,145
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	223,385	247,350	252,397
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	809,878	808,867	814,836
Undist. Expenditures - Guidance	11-000-218-XXX	367,551	392,403	416,339
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,406,239	1,762,543	1,740,595
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	138,098	155,059	192,519
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	450,211	478,443	506,832
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	79,460	223,600	213,163
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	577,036	727,505	598,341
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,251,468	1,106,952	905,110
Undist. Expend. - Central Services	11-000-251-XXX	452,609	518,087	477,086
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	107,517	23,300	8,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,760,471	1,985,327	1,951,466
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	543,657	812,891	837,818
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,752,113	5,155,108	5,424,162
Total Undistributed Expenditures		14,011,630	16,684,260	17,003,124
Total General Current Expense		26,273,819	28,240,173	28,689,745

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	131,886	90,267	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	363,475	1,287,192	1,210,651
Interest Deposit To Capital Reserve	10-604	0	1	500
Total Capital Outlay		495,361	1,377,460	1,211,151
General Fund Grand Total		26,769,180	29,617,633	29,900,896
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	6,100	2,970	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,737	11,420	18,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	32,070	44,840	10,932
Nonpublic Handicapped Services	20-XXX-XXX-XXX	60,540	70,948	41,068
Nonpublic Nursing Services	20-XXX-XXX-XXX	37,655	34,200	24,283
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,304	5,200	0
Nonpublic Security Aid	20-XXX-XXX-XXX	0	9,500	0
Total Other State Projects		148,306	176,108	94,283
Total State Projects	20-XXX-XXX-XXX	148,306	176,108	94,283
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	100,296	75,000
Title II	20-XXX-XXX-XXX	21,912	21,614	20,500
Title III	20-XXX-XXX-XXX	17,714	13,396	20,526
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	350,128	358,473	279,143
Total Federal Projects	20-XXX-XXX-XXX	389,754	493,779	395,169
Total Special Revenue Funds		544,160	672,857	489,452
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,065,263	1,062,413	1,064,463
Total Debt Service Funds		1,065,263	1,062,413	1,064,463

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		28,378,603	31,352,903	31,454,811
Total Expenditures Net of Transfers		28,378,603	31,352,903	31,454,811

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	739,787	892,247	207,327	207,327
--Repayment of Debt	1	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	4,083,326	4,793,491	4,093,492	2,893,992
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	353,708	516,884	376,833	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	241,040	241,040	241,040	241,040
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,992	\$18,849	\$19,655	\$20,962	\$21,566
Total Classroom Instruction	\$9,653	\$10,934	\$10,946	\$11,478	\$12,036
Classroom-Salaries and Benefits	\$8,866	\$9,346	\$10,328	\$10,757	\$11,327
Classroom-General Supplies and Textbooks	\$758	\$1,542	\$468	\$557	\$540
Classroom-Purchased Services	\$28	\$46	\$150	\$164	\$169
Total Support Services	\$3,408	\$3,489	\$4,147	\$4,409	\$4,663
Support Services-Salaries and Benefits	\$2,870	\$2,850	\$3,374	\$3,543	\$3,811
Total Administrative Costs	\$1,827	\$2,233	\$2,082	\$2,439	\$2,134
Administration Salaries and Benefits	\$1,571	\$1,926	\$1,784	\$2,014	\$1,827
Total Operations and Maintenance of Plant	\$1,494	\$1,542	\$1,745	\$1,867	\$1,900
Operations and Maintenance-Salaries and Benefits	\$764	\$791	\$923	\$962	\$1,001
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$602	\$638	\$722	\$756	\$815
Total Equipment Costs	\$37	\$104	\$0	\$75	\$0
Legal Costs	\$31	\$47	\$59	\$51	\$64
Employee Benefits as a percentage of salaries*	23.71%	23.67%	31.44%	31.10%	32.60%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Miscellaneous Revenue	169,000	SREC's, Interest Income, Rental Revenue
1	680	Enterprise Fund	181,000	Transfer Balance of closed program
1	765	Federal Aid	94,283	Nonpublic funds
1	190	Tuition	33,945	LLD tuition, Integrated PSH tuition

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Related Services and Transportation with Regions I, II & V	50,000
Banking	Member of BCBANC consortium	25,000
Purchasing	Use of bidding consortiums such as Ed Data and State/Federal contracts	80,000
Insurance Coverages and Benefits	Member of SEHBP	440,000
Insurance Coverages and Benefits	Member of NESBIG property and casualty pool	60,000

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	26,814,311
(B) Estimated Net Taxable Valuation (as of 01/01/16)	1,584,919,300
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.6918
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	27,600,648
(E) Estimated Net Taxable Valuation (as of 01/01/16)	1,584,919,300
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.7415

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	26,814,311
(H) Estimated Equalized Valuation (as of 10/01/15)	1,866,947,775
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4363
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	27,600,648
(K) Estimated Equalized Valuation (as of 10/01/15)	1,866,947,775
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.4784

NAME=Lynne Collins

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Asst. To Superintendent
Base Annual Salary Amount	\$79,531
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lynne Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Marseglia

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$116,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Marseglia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nick Ruhle

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$99,936
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nick Ruhle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Gamper

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$147,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	11
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,000
Total Bonuses Amount	\$22,110
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Gamper

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Wright

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$176,075
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,425
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement Only
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Wright

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Yvette Dallesandro

CATEGORY	MEASURE
Job Title	Other
Job Title II	Bookkeeper
Base Annual Salary Amount	\$92,508
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Yvette Dallesandro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	